

Budget Development Process Timeline

Activities	January	February	March	April	May	June
Board Meetings & Topics		Feb 22 Budget Development #1: Information and Process Overview	Mar 1 Non Homestead Renewal Information	April 19 Budget Development #2: Preliminary Budget Proposals	May 17 Budget Development #3	June 28 Budget Adoption
Leadership Activities	January 8 – Union Leadership (SCUL) Meeting ✓ Update 3% ✓ Budget Development Process		March 5 – Union Leadership (SCUL) Meeting		May 7, 2018 Union Leadership (SCUL) Meeting	
Budget Development		February 28 - Budget Mgr #1 9:30-11:30		April 26 - Budget Mgr #2 9:30-11:30	May 24 – Budget Mgr. #3 9:30-11:30	
Key Legislative Elements	January Revenue Consensus Estimating Conference Governors State of the State Speech				May Revenue Consensus Estimating Conference	State Adopted School Aid Act for 18-19
Staffing			March 16 - LEA section allocations to principals March 20 & 21 – Kindergarten Round-Up	April 1 - Admin Reduction Notice (as needed) April 20 - LEA Tentative Assignments & Posting April 29 – Para section allocations to buildings		June 1 - LESP Tentative Assignments June 7 – LEA and LESP layoff notices (as needed) June 25 – LEA Involuntary Transfers

						June 25 - LESP Parapro Bid Meeting
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