GROWTH SINCE LAST STRATEGIC PLAN:

› Academic Offerings & Focus on Rigor
› Student Participation Rates
› Student Achievement Metrics
› Organizational Efficiencies
› Community Partnerships
ONGOING CHALLENGES

- Declining Enrollment/Revenue
- Pressures on State Budget
- Changes to Grant Requirements
- Overdue Capital Improvements
- Building Capacity/Utilization
ORGANIZATIONAL EFFICIENCIES

- Facility improvements utilizing fund-raised dollars
- LCS is in the top 4% of districts in state for efficiency in business, administration.*
- Top 25% in state for investment in instruction*

* According to MDE Bulletin 1014
REVIEW OF DISTRICT STRUCTURE

Identify best structure to support future academic model
Identify facilities to best meet needs of the future
Establish timeline for implementation
NEXT STEPS

2017-18: Initial staff engagement, meetings with parent groups and community organizations, continued board discussion and consultant input

Summer of 2018: Meet with consultants, field test prospective initiatives

2018-19: Town Hall forums, focus panels, presentation of findings

2019-20: Begin implementation of Strategic Plan